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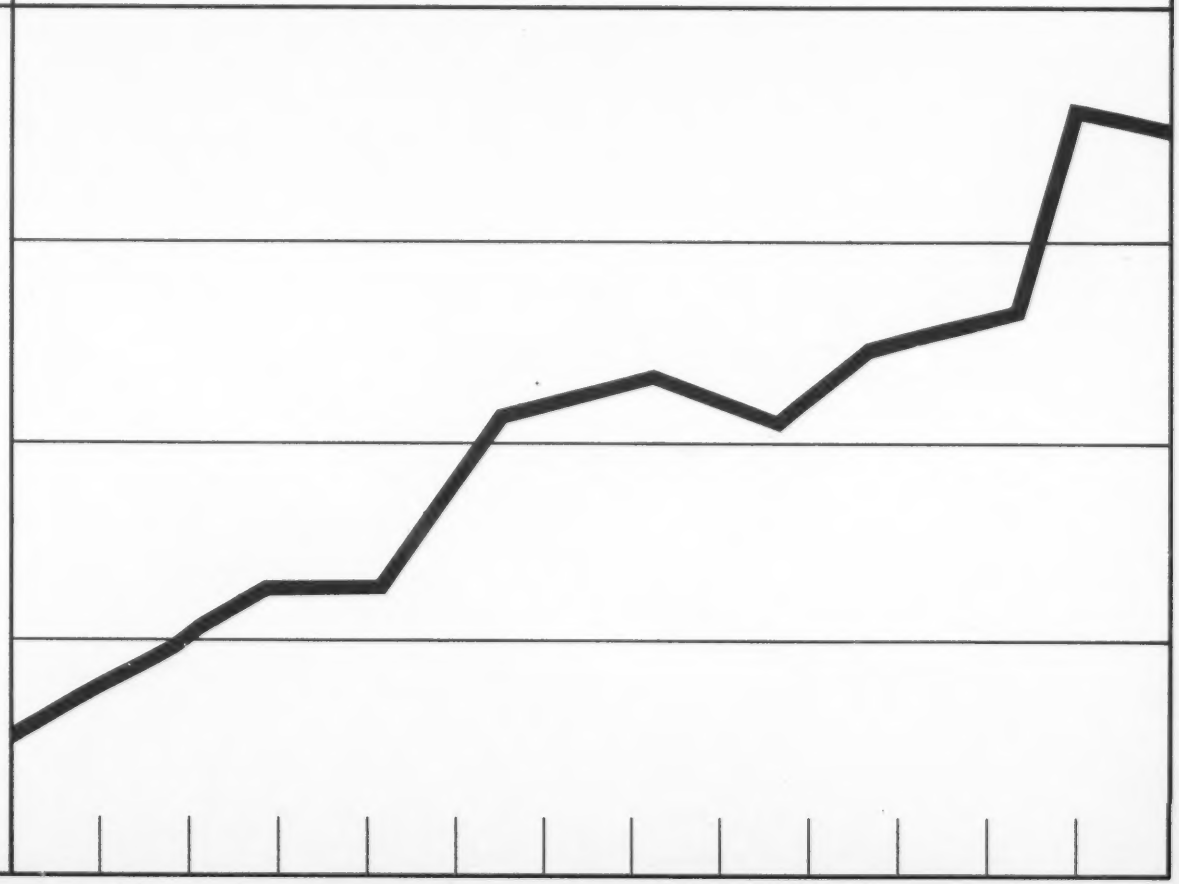
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER, 1980



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

NOVEMBER 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

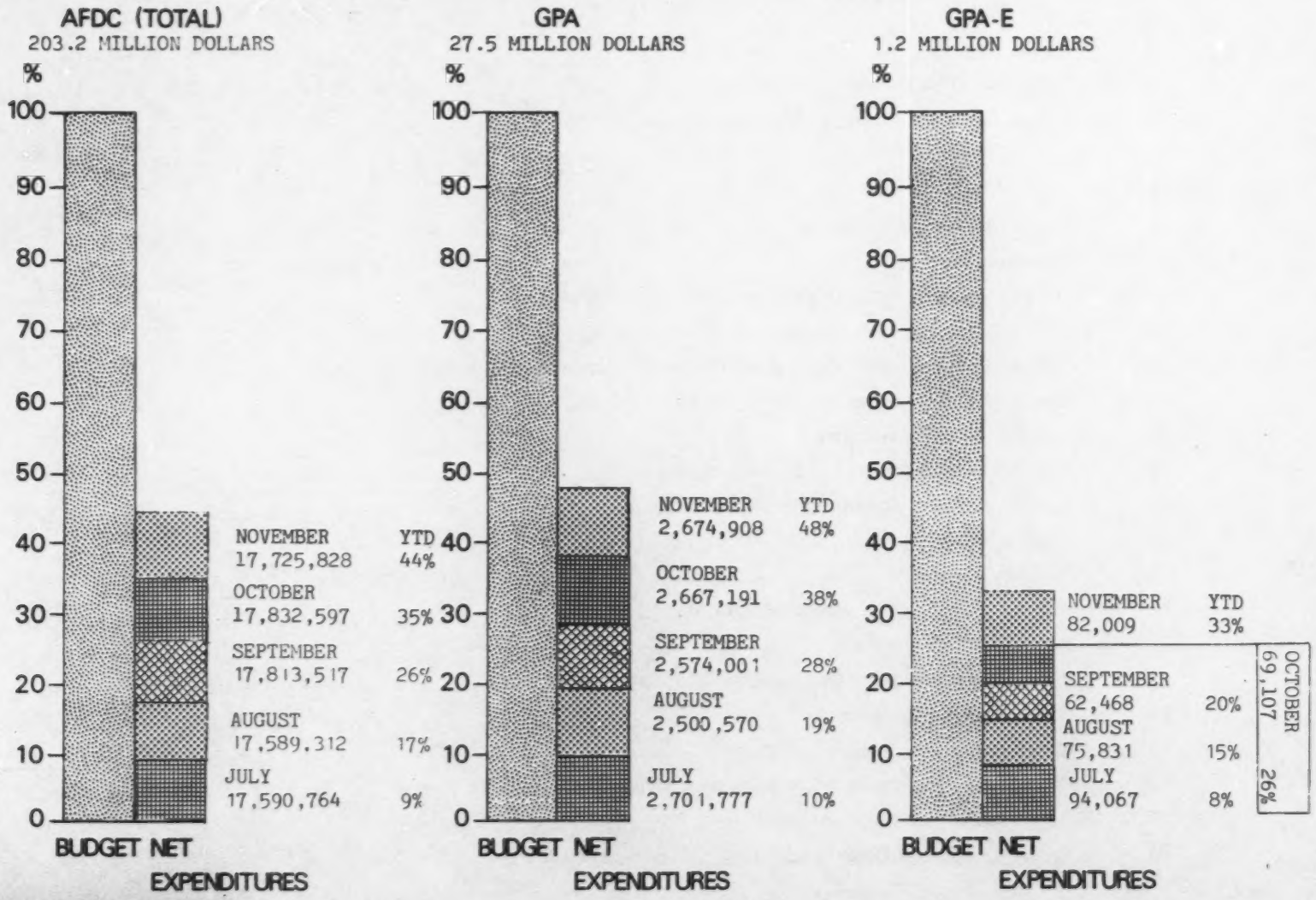

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TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$17,725,828	$ 82.18	$ 80.33	$88,558,409	$203,154,750	43.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,335,591	82.41		86,512,758		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	390,237	73.82		2,045,651		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	2,166	94.20	77.37	11,492	23,211	49.5
GENERAL PUBLIC ASSISTANCE - GPA	2,674,908	108.58	107.70	13,118,447	27,467,377	47.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	82,009	134.13	129.19	383,481	1,162,710	33.0
PUBLIC ASSISTANCE TO ADULTS - PAA	44,831	111.08		221,267		
FOSTER CARE OF CHILDREN - TOTAL	1,651,251	215.58	210.62	8,252,787	19,562,746	42.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	252,193	186.87	205.00	1,624,980	3,198,000	50.8
EMERGENCY ASSISTANCE - EA	115,620	146.41	142.68	729,586	1,412,532	51.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

November 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	77,928	78,102	- 0.2	216,666	217,031	- 0.2	215,511	*210,750*	102.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,650	76,844	- 0.3	211,269	211,594	- 0.2	209,969		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,278	1,258	+ 1.6	5,397	5,437	- 0.7	5,542		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	7	7	NC	22	22	NC	24	*25*	96.0
GENERAL PUBLIC ASSISTANCE - GPA	23,065	23,210	- 0.6	24,595	24,723	- 0.5	24,163	*21,253*	113.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	507	461	+10.0	540	507	+ 6.5	572	*750*	76.2
PUBLIC ASSISTANCE TO ADULTS - PAA	400	398	+ 0.5	402	400	+ 0.5	398		
FOSTER CARE OF CHILDREN - TOTAL	7,484	7,558	- 1.0	7,484	7,558	- 1.0	7,656	*7,740*	98.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,445	1,874	-22.9				† 1,739	† *1,300*	133.8
EMERGENCY ASSISTANCE - EA	825	1,044	-21.0				† 997	† *825*	120.8

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	34	22	959	38	908	1,624	739	2,363	- 70	$ 194,197.40	$ 82.18
Anne Arundel	227	172	37	4,224	178	3,894	6,849	3,358	10,207	+ 134	819,770.05	80.31
Baltimore	434	296	130	4,789	315	4,646	7,662	4,046	11,708	+ 53	1,008,642.19	86.15
Calvert	19	17	3	663	23	599	1,183	517	1,700	- 36	116,599.36	68.59
Caroline	35	24	13	445	31	412	689	322	1,011	- 31	75,285.40	74.47
Carroll	46	32	12	562	34	546	912	445	1,357	- 13	109,491.35	80.69
Cecil	81	51	3	815	45	776	1,427	724	2,151	- 43	155,995.63	72.52
Charles	59	35	19	1,122	39	1,061	2,179	1,156	3,335	+ 88	258,563.31	77.53
Dorchester	66	39	25	667	24	629	1,153	493	1,646	+ 25	113,374.54	68.88
Frederick	56	35	21	807	34	710	1,254	571	1,825	- 3	142,733.90	78.21
Garrett	28	23	8	286	23	242	547	303	850	+ 60	60,465.66	71.14
Harford	89	71	51	1,945	109	1,832	3,304	1,608	4,912	- 129	391,776.65	79.76
Howard	44	29	29	470	36	414	744	367	1,111	- 8	89,303.15	80.38
Kent	13	6	12	216	12	202	328	169	497	- 25	35,353.36	71.13
Montgomery	236	128	89	2,978	119	2,873	5,353	2,637	7,990	- 83	774,316.06	96.91
Prince George's	894	947	421	9,001	504	7,773	14,598	6,912	21,510	+ 761	1,853,569.12	86.17
Queen Anne's	16	14	2	320	10	313	518	262	780	- 15	61,364.13	78.67
St. Mary's	40	33	4	795	28	782	1,468	650	2,118	- 3	162,416.71	76.68
Somerset	22	16	3	343	18	319	587	247	834	- 13	59,960.03	71.89
Talbot	33	26	13	304	13	289	497	236	733	+ 29	56,483.27	77.06
Washington	101	44	57	854	34	830	1,460	614	2,074	- 42	162,829.85	78.51
Wicomico	88	50	31	1,376	45	1,106	2,005	919	2,924	+ 2	222,278.82	76.02
Worcester	51	23	19	416	22	394	710	304	1 014	+ 23	76,823.64	75.76
Total Counties	2,735	2,145	1,024	34,357	1,734	31,550	57,051	27,599	84,650	+ 661	7,001,593.58	82.71
Baltimore City	1,395	1,110	249	46,829	1,240	46,378	88,929	43,087	132,016	- 1,026	10,836,422.69	82.08
State	4,130	3,255	1,273	81,186	2,974	77,928	145,980	70,686	216,666	- 365	17,838,016.27	82.33

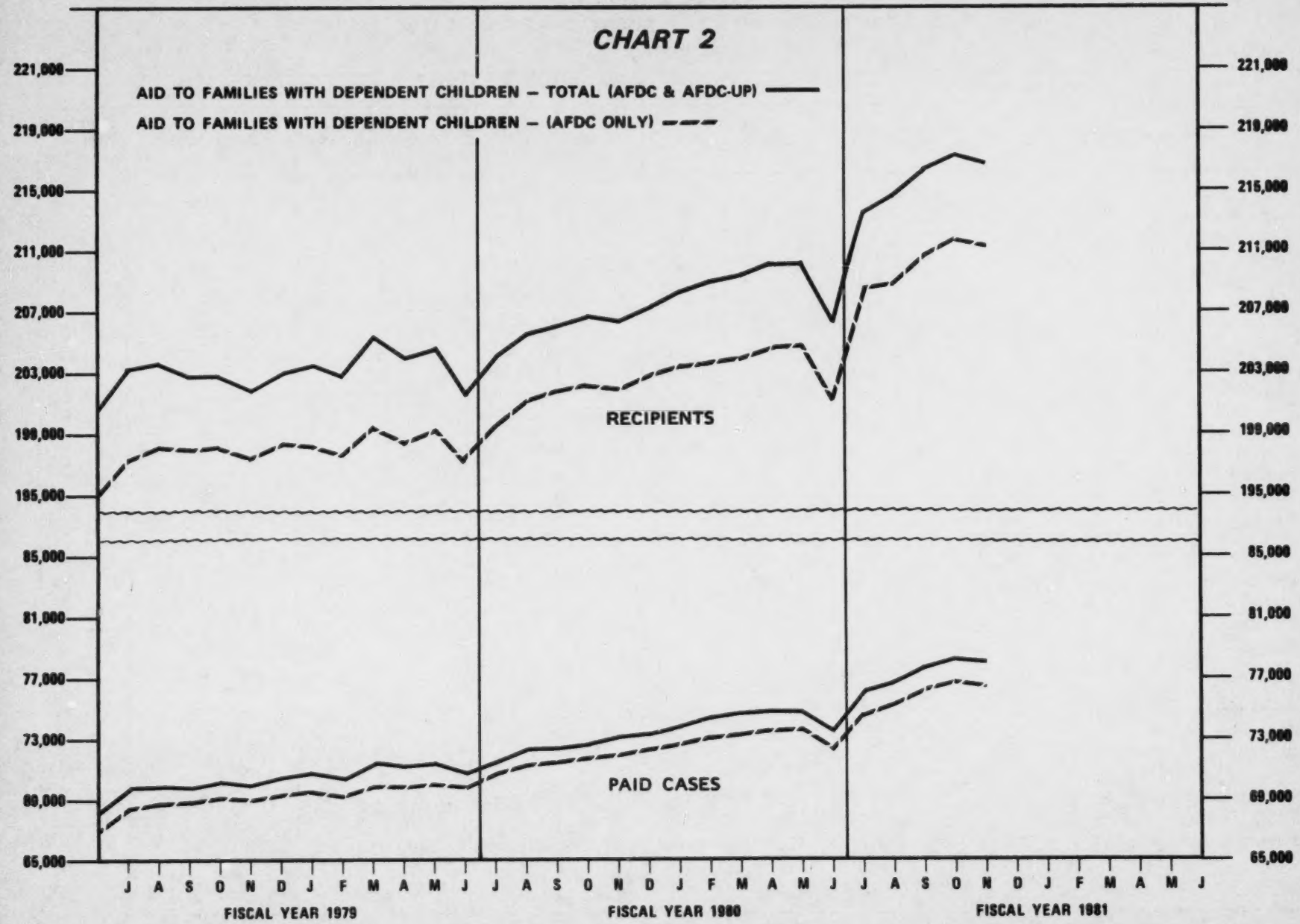
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	29	15	881	29	841	1,484	607	2,091	- 61	$ 175,002.00	$ 83.69
Anne Arundel	216	167	31	4,138	169	3,845	6,727	3,265	9,992	+ 124	802,463.35	80.31
Baltimore	385	276	103	4,610	304	4,553	7,484	3,864	11,348	+ 75	982,698.65	86.60
Calvert	17	15	3	636	21	580	1,111	479	1,590	- 35	109,893.83	69.12
Caroline	31	24	11	438	30	406	677	311	988	- 23	74,124.20	75.02
Carroll	41	32	5	534	34	530	875	415	1,290	- 13	104,681.85	81.15
Cecil	67	46	3	747	37	712	1,287	602	1,889	- 28	136,546 45	72.29
Charles	41	29	16	1,085	32	1,034	2,111	1,102	3,213	+ 64	249,684.20	77.71
Dorchester	63	37	17	658	23	621	1,134	477	1,611	+ 16	110,850.04	68.81
Frederick	48	32	18	778	32	686	1,205	524	1,729	- 11	135,495.70	78.37
Garrett	23	20	5	260	17	216	486	252	738	+ 55	52,936.96	71.73
Harford	86	68	43	1,883	104	1,778	3,177	1,505	4,682	- 117	375,747.94	80.25
Howard	43	29	28	467	35	410	727	359	1,086	NC	88,707.34	81.68
Kent	12	5	12	210	10	197	314	159	473	- 30	34,138.56	72.17
Montgomery	217	122	77	2,917	116	2,815	5,231	2,529	7,760	- 56	752,297.33	96.95
Prince George's	861	926	397	8,871	497	7,692	14,367	6,759	21,126	+ 731	1,824,976.73	86.39
Queen Anne's	11	9	2	313	10	307	504	250	754	- 3	59,388.13	78.76
St. Mary's	35	29	4	768	23	758	1,399	602	2,001	+ 7	154,520.51	77.22
Somerset	19	16	3	335	15	314	573	237	810	- 2	58,148.03	71.79
Talbot	31	26	12	304	13	289	497	236	733	+ 29	56,483.27	77.06
Washington	81	40	36	807	31	784	1,338	521	1,859	- 79	148,245.05	79.74
Wicomico	78	46	20	1,331	41	1,089	1,971	885	2,856	- 6	217,277.32	76.08
Worcester	46	20	17	403	20	385	686	288	974	+ 21	74,090.04	76.07
Total Counties	2,497	2,043	878	33,374	1,643	30,842	55,365	26,228	81,593	+ 658	6,778,397.48	83.08
Baltimore City	1,361	1,065	216	46,227	1,206	45,808	87,616	42,060	129,676	- 983	10,666,289.84	82.25
State	3,858	3,108	1,094	79,601	2,849	76,650	142,981	68,288	211,269	- 325	17,444,687.32	82.57

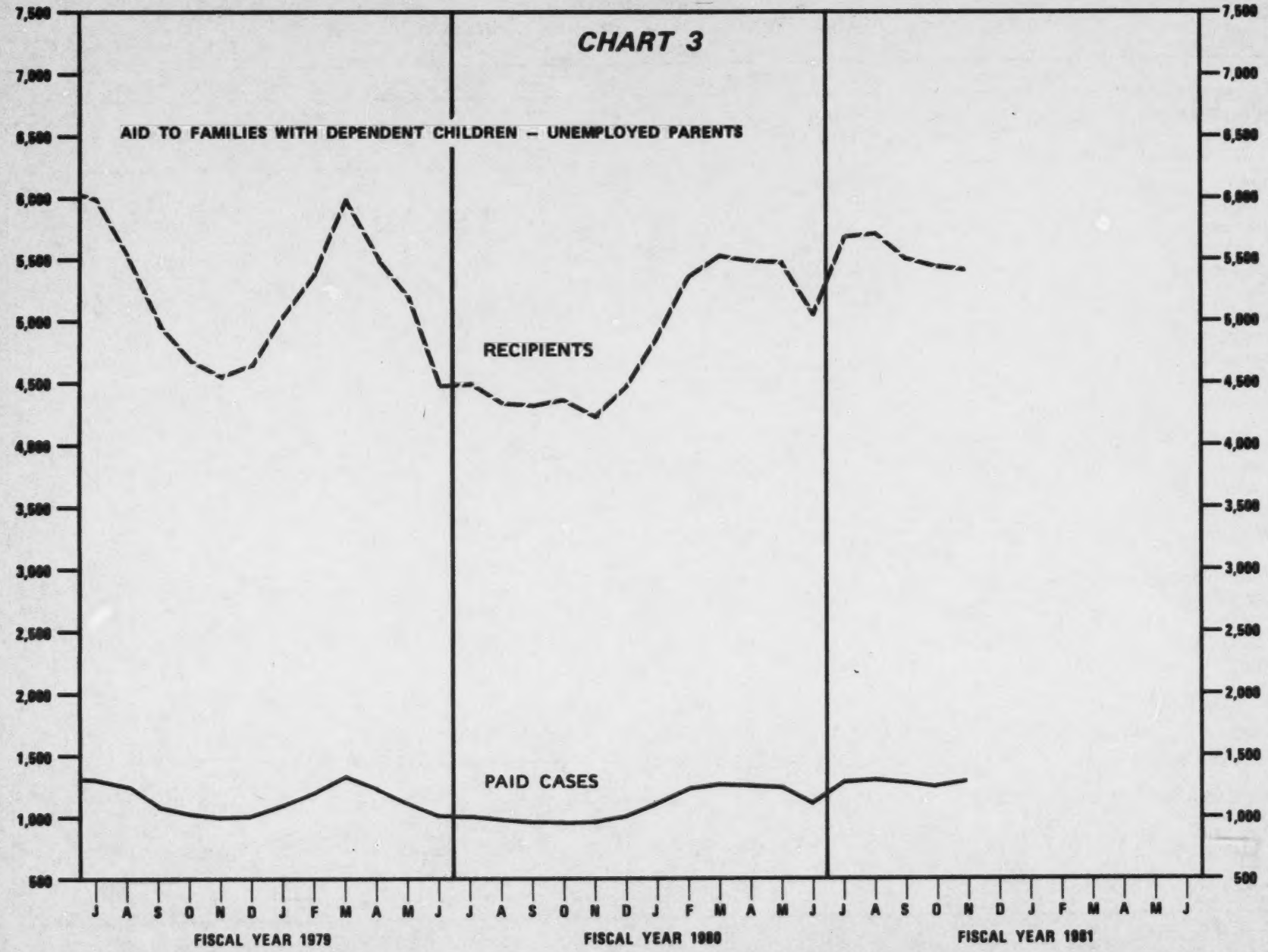
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	12	5	7	78	9	67	140	132	272	- 9	$ 19,195.40	$ 70.57
Anne Arundel	11	5	6	86	9	49	122	93	215	+ 10	17,306.70	80.50
Baltimore	49	20	27	179	11	93	178	182	360	- 22	25,943.54	72.07
Calvert	2	2		27	2	19	72	38	110	- 1	6,705.53	60.96
Caroline	4		2	7	1	6	12	11	23	- 8	1,161.20	50.49
Carroll	5		7	28		16	37	30	67	NC	4,809.50	71.78
Cecil	14	5		68	8	64	140	122	262	- 15	19,449.18	74.23
Charles	18	6	3	37	7	27	68	54	122	+ 24	8,879.11	72.78
Dorchester	3	2	8	9	1	8	19	16	35	+ 9	2,524.50	72.13
Frederick	8	3	3	29	2	24	49	47	96	+ 8	7,238.20	75.40
Garrett	5	3	3	26	6	26	61	51	112	+ 5	7,528.70	67.22
Harford	3	3	8	62	5	54	127	103	230	- 12	16,028.71	69.69
Howard	1		1	3	1	4	17	8	25	- 8	595.81	23.83
Kent	1	1		6	2	5	14	10	24	+ 5	1,214.80	50.62
Montgomery	19	6	12	61	3	58	122	108	230	- 27	22,018.73	95.73
Prince George's	33	21	24	130	7	81	231	153	384	+ 30	28,592.39	74.46
Queen Anne's	5	5		7		6	14	12	26	- 12	1,976.00	76.00
St. Mary's	5	4		27	5	24	69	48	117	- 10	7,896.20	67.49
Somerset	3			8	3	5	14	10	24	- 11	1,812.00	75.50
Talbot	2		1									
Washington	20	4	21	47	3	46	122	93	215	+ 37	14,584.80	67.84
Wicomico	10	4	11	45	4	17	34	34	68	+ 8	5,001.50	73.55
Worcester	5	3	2	13	2	9	24	16	40	+ 2	2,733.60	68.34
Total Counties	238	102	146	983	91	708	1,686	1,371	3,057	+ 3	223,196.10	73.01
Baltimore City	34	45	33	602	34	570	1 313	1,027	2,340	- 43	170,132.85	72.71
State	272	147	179	1,585	125	1,278	2,999	2,398	5,397	- 40	393,328.95	72.88

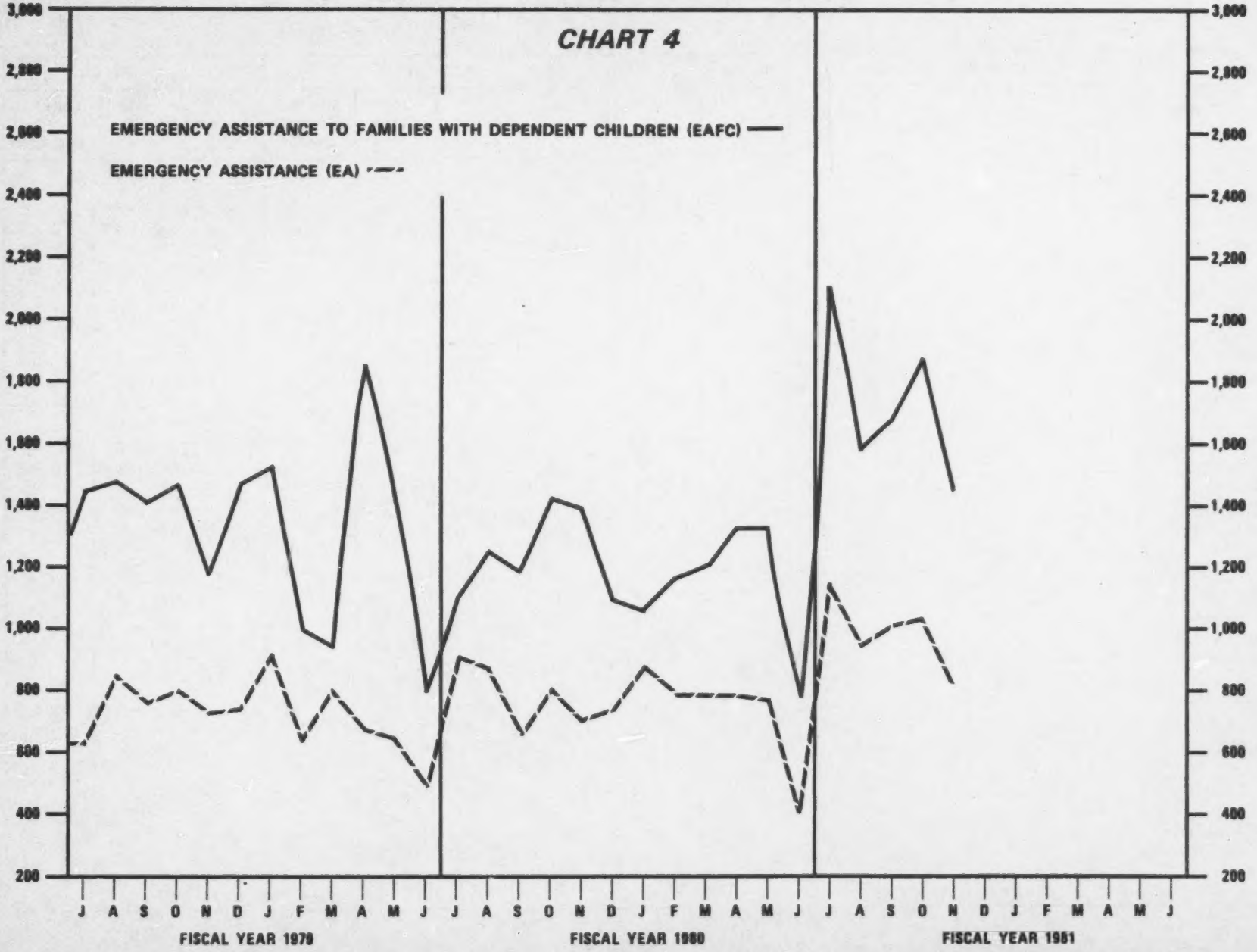
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	3	$ 261.05	$ 87.02	4	$ 395.00	$ 98.75
Anne Arundel	96	15,385.27	160.26	25	2,460.92	98.44
Baltimore	89	15,176.51	170.52	15	1,832.99	122.20
Calvert	6	860.21	143.37	1	116.00	116.00
Caroline	6	762.57	127.10			
Carroll	10	1,008.64	100.86	3	218.00	72.67
Cecil	39	4,593.71	117.79	4	100.00	25.00
Charles	14	2,607.24	186.23	6	1,114.35	185.73
Dorchester	7	1,505.15	215.02	9	1,026.86	114.10
Frederick	21	3,199.31	152.35	6	374.40	62.40
Garrett	7	829.58	118.51	2	400.00	200.00
Harford	23	3,208.76	139.51	16	2,096.40	131.03
Howard	14	2,028.51	144.89	6	855.00	142.50
Kent	5	516.67	103.33			
Montgomery	23	3,302.96	143.61	2	19.00	9.50
Prince George's	161	26,664.62	165.62	58	8,797.09	151.67
Queen Anne's	5	1,052.00	210.40	2	230.75	115.38
St. Mary's	15	1,934.41	128.96	4	384.65	96.16
Somerset	2	432.00	216.00	1	129.00	129.00
Talbot	1	70.74	70.74			
Washington	3	508.81	169.60	1	80.00	80.00
Wicomico	37	5,399.97	145.95	13	1,754.38	134.95
Worcester	1	211.00	211.00	2	270.15	135.08
Total Counties	588	91,519.69	155.65	180	22,654.94	125.86
Baltimore City	857	160,673.56	187.48	645	92,964.91	144.13
State	1,445	252,193.25	174.53	825	115,619.85*	140.15

SOURCE: Division of Budget and Finance

*There were additional payments of $14,552.53 in local funds ($4,692.77 Anne Arundel Co.; $7,504.38 Balto. Co.; and $2,355.38 Carroll Co.)

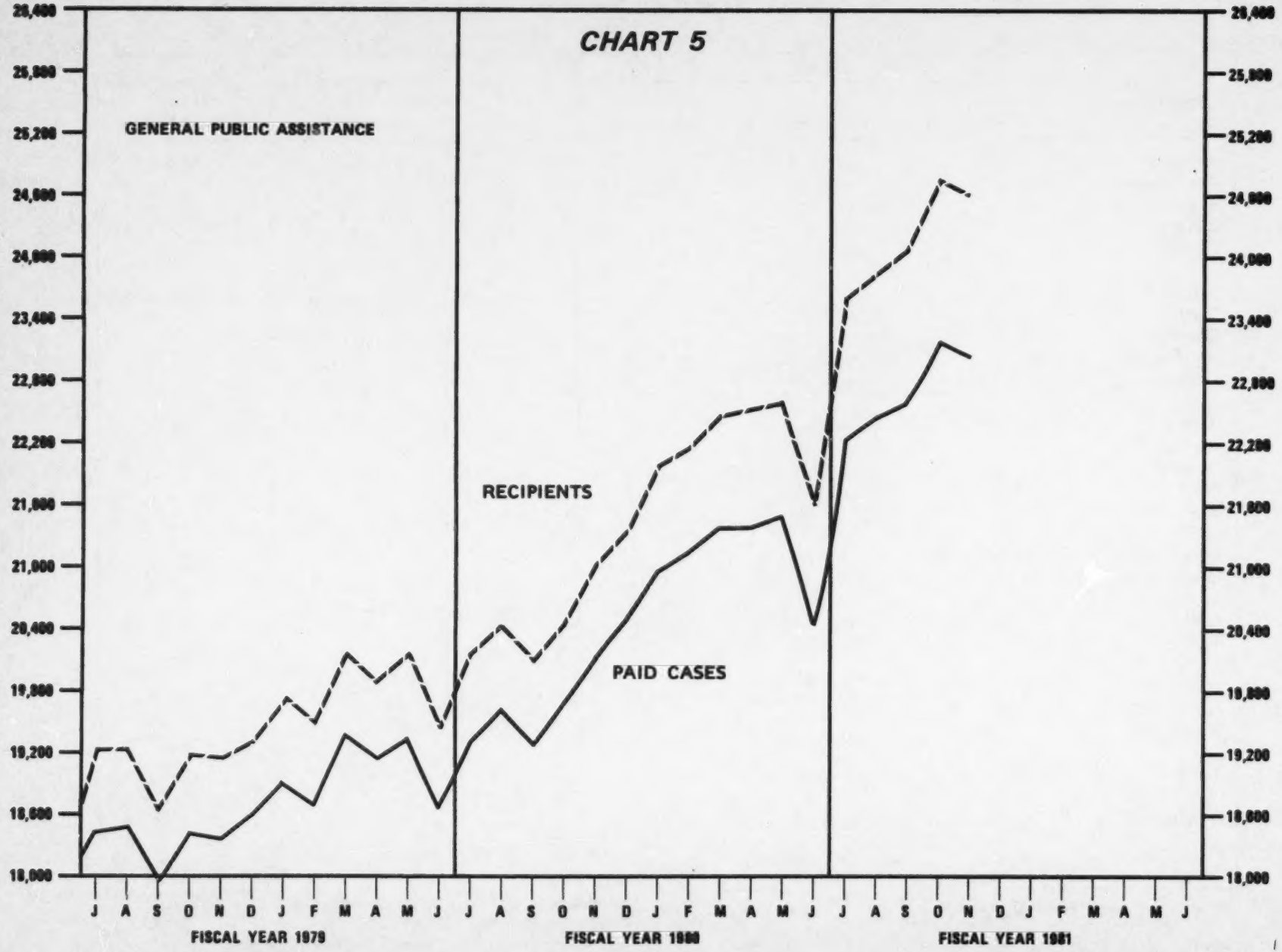
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	3	5	90	11	79	87	- 4	$ 7,317.25	$ 84.11
Anne Arundel	96	66	18	893	89	670	696	- 50	86,745.69	124.63
Baltimore	113	70	49	830	56	682	707	- 22	88,558.89	125.26
Calvert	10	9	3	122	9	109	118	+ 6	12,609.75	106.86
Caroline	10	7	5	86	6	79	83	NC	8,970.34	108.08
Carroll	25	15	6	123	16	100	100	+ 2	12,636.30	126.36
Cecil	16	10	6	103	6	97	109	- 1	11,406.00	104.64
Charles	14	4	2	159	17	140	155	- 2	17,113.60	110.41
Dorchester	8	6	7	99	8	90	92	- 3	7,278.77	79.12
Frederick	17	16	6	155	18	127	133	- 2	15,341.55	115.35
Garrett	4	2	1	41	4	40	44	- 5	4,489.26	102.03
Harford	49	33	12	321	27	270	288	- 10	29,902.50	103.83
Howard	13	8	12	87	10	62	64	- 5	4,387.50	68.55
Kent	5	6	4	36	6	39	48	- 2	4,437.00	92.44
Montgomery	105	68	42	1,017	76	954	1,519	+ 10	185,007.70	121.80
Prince George's	255	352	127	1,517	183	1,137	1,526	+ 61	157,785.74	103.40
Queen Anne's	5	5	1	75	2	73	75	- 2	8,485.62	113.14
St. Mary's	15	12	3	90	14	84	87	- 4	8,030.00	92.30
Somerset	6	6	4	33	1	31	31	+ 5	2,227.30	71.85
Talbot	9	6	12	30	2	27	27	+ 3	2,421.00	89.67
Washington	32	7	17	60	9	59	63	- 2	6,218.80	98.71
Wicomico	33	23	18	257	19	199	212	+ 2	21,360.36	100.76
Worcester	12	7	5	79	12	68	72	- 4	7,792.20	108.23
Total Counties	869	741	365	5,556	601	5,216	6,336	- 29	710,523.12	112.14
Baltimore City	2,389	1,877	992	20,325	655	17,849	18,259	- 99	2,002,813.29	109.69
State	3,258	2,618	1,357	25,881	1,256	23,065	24,595	- 128	2,713,336.41	110.32

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	122	44	58	288	66	72	80	- 17	$ 12,303.20	$153.79
Calvert										
Caroline										
Carroll										
Cecil										
Charles	1		1							
Dorchester	8		8							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	114	51	44	444	30	96	121	- 118	20,060.75	165.79
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	19		19							
Worcester										
Total Counties	264	95	130	732	96	168	201	- 135	32,363.95	161.01
Baltimore City	607	226	261	376	98	339	339	+ 168	51,307.64	151.35
State	871	321	391	1,108	194	507	540	+ 33	83,671.59	154.95

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

November 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	22	3	3	28	$ 170.81	46	5	51	$ 150.77	79	$ 157.88
Anne Arundel	239	58	35	332	221.74	63	11	74	261.05	406	228.90
Baltimore	206	85	62	353	332.72	96	24	120	308.61	473	326.60
Calvert	38	2	7	47	180.83	9	4	13	360.21	60	219.69
Caroline	39	1	7	47	80.71	8		8	125.16	55	87.18
Carroll	58	9	8	75	234.72	48	2	50	190.01	125	216.84
Cecil	43	6	6	55	196.77	17	3	20	292.05	75	222.18
Charles	108	2	5	115	142.34	6		6	156.00	121	143.02
Dorchester	67	5	9	81	168.25	18		18	130.79	99	161.44
Frederick	104	5	31	140	163.97	22		22	159.01	162	163.29
Garrett	31	3	9	43	147.23	14	1	15	147.26	58	147.24
Harford	70	15	14	99	224.69	47	4	51	257.83	150	235.96
Howard	35	5	7	47	251.91	10		12	184.09	59	238.12
Kent	10		7	17	153.47	2		2	116.76	19	149.61
Montgomery	209	55	22	287	305.98	103	16	119	357.58	406	321.11
Prince George's	490	41	57	588	209.32	52	3	55	189.84	643	207.65
Queen Anne's	20	4	4	28	204.52	10		10	106.60	38	178.76
St. Mary's	65	2	6	73	156.08	17		17	133.25	90	151.76
Somerset	29	2	14	45	176.15	10	1	11	181.98	56	177.29
Talbot	16	4	3	23	217.20	12	2	14	192.02	37	207.68
Washington	66	26	20	112	241.21	14	1	15	156.65	127	231.23
Wicomico	55	6	27	88	160.95	21	3	24	206.24	112	170.65
Worcester	23	4	3	30	221.04	17	1	18	171.88	48	202.60
Total Counties	2,043	343	366	2,753	225.68	662	81	745	243.04	3,498	229.38
Baltimore City	1,910	289	218	2,417	237.64	1,442	127	1,569	216.59	3,986	229.35
State	3,953	632	584	5,170	231.27	2,104	208	2,314	225.10	7,484	229.36

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

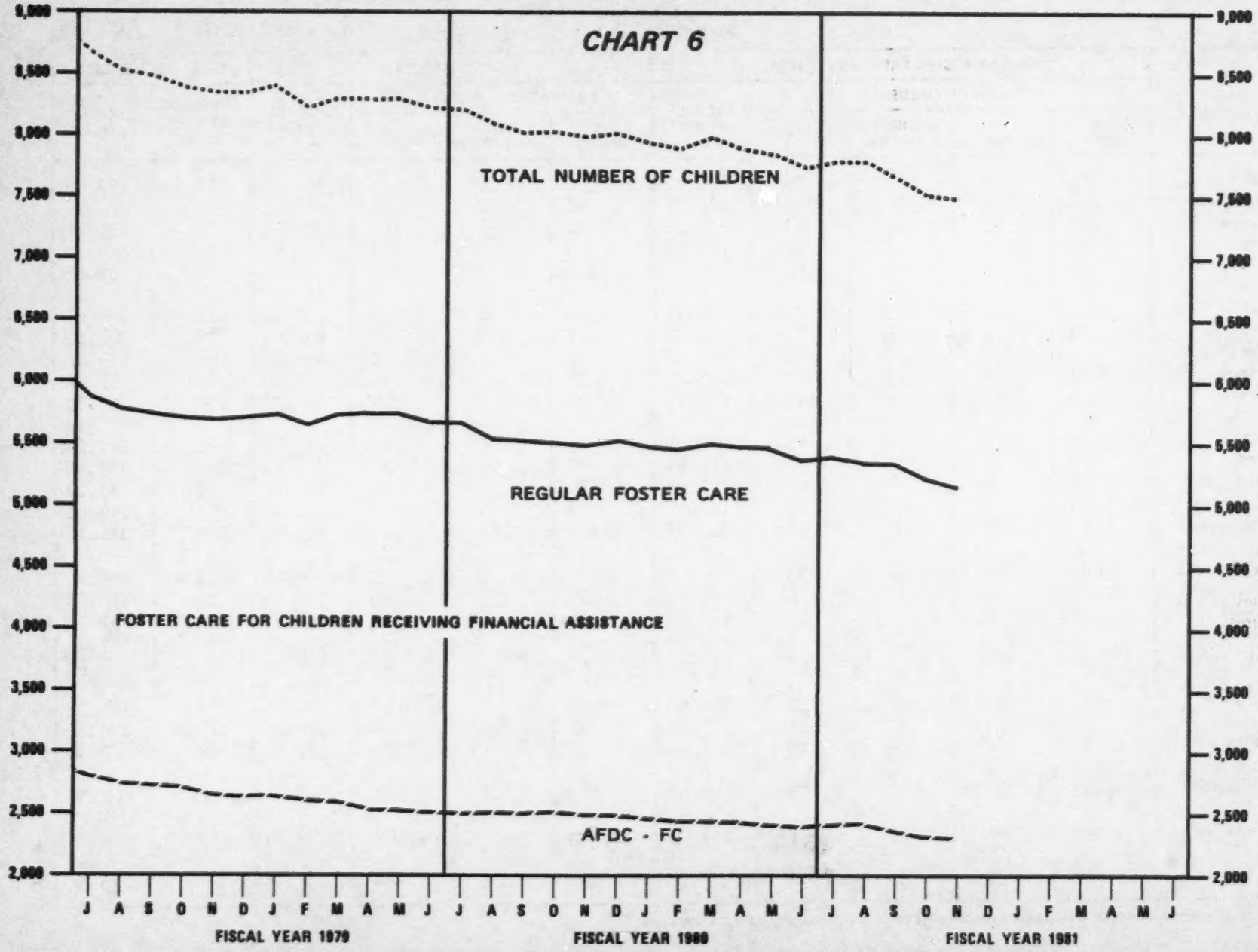
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

November 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	158	23	33	14	52	2	93	8	178	24
Anne Arundel	352	32	68	25	59	2	192	27	319	54
Baltimore	468	107	106	55	106	3	223	31	435	89
Calvert	99	4	33	1	23		45		101	1
Caroline	48	1	9	1	11		22		42	1
Carroll	90	10	19	1	15		50		84	1
Cecil	109	6	32	4	17		59	1	108	5
Charles	200	1	62		50		110		222	
Dorchester	131	2	35	2	16		65		116	2
Frederick	135	10	33	9	27		60	2	120	11
Garrett	50	6	33	5	3		23		59	5
Harford	169	11	47	6	38	1	66	3	151	10
Howard	95	10	25	3	14		34	2	73	5
Kent	30	2	7	1	7		25		39	1
Montgomery	323	49	58	28	53	1	165	29	276	58
Prince George's	505	64	317	62	467	5	925	43	1,709	110
Queen Anne's	11	9	16	3			8	4	24	7
St. Mary's	115	4	27	1	29		58		114	1
Somerset	59	5	27	2	17		39		83	2
Talbot	53	3	6		1		22	2	29	2
Washington	184	6	56	10	42		75	2	173	12
Wicomico	153	8	31	5	40		104	4	175	9
Worcester	121	2	33	2	19		53	2	105	4
Total Counties	3,658	369	1,113	240	1,106	14	2,516	160	4,735	414
Baltimore City	1,496	146	286	86	404	4	783	60	1,473	150
State	5,154	515	1,399	326	1,510	18	3,299	220	6,208	564

TABLE 10-A
MEDICAL ASSISTANCE
November 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	20	24			24	6	20	44	106	26
Anne Arundel	41	29		1	30	115	94	78	115	53
Baltimore	49	48			48	90	59	147	123	121
Calvert	9	10			10	35	20	3	33	6
Caroline						13	3	3	15	3
Carroll	8	4			4	6	71	5	35	17
Cecil	12	12			12	27	54	9	55	9
Charles	1	1			1	8	18	2	43	2
Dorchester	7	9			9	695	91	115	32	12
Frederick	8	8			8	26	59	14	62	17
Garrett	9	8			8	21	10	2	26	5
Harford	16	19		1	20	39	24	13	52	5
Howard	13	8			8	8	4	9	28	6
Kent	3	3			3	20	4	2	10	2
Montgomery	31	23		2	25	115	87	186	130	60
Prince George's	50	223	1	2	226	33	34	51	237	19
Queen Anne's	1	1			1	14		3	14	3
St. Mary's	11	9	2		11	5	8		24	1
Somerset	6	6			6	40	26	12	26	7
Talbot	5	3			3	11	3	3	8	2
Washington	20	21			21	39	87	16	88	35
Wicomico	8	6		1	7	126	71	68	44	26
Worcester	9	8			8	66	28	17	16	6
Total Counties	337	483	3	7	493	2,558	875	802	1,322	443
Baltimore City	384	384			384	736	301	814	589	259
State	721	867	3	7	877	3,294	1,176	1,616	1,911	702

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

November 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	90	117	10	6
Anne Arundel	742	558	168	90
Baltimore	904	686	176	65
Calvert	63	71	14	12
Caroline	67	69	7	18
Carroll	170	105	40	8
Cecil	74	94	11	11
Charles	121	146	13	16
Dorchester	123	96	3	11
Frederick	139	119	57	14
Garrett	54	27	6	5
Harford	354	152	62	16
Howard	99	61	30	9
Kent	38	31	11	5
Montgomery	1,447	398	328	111
Prince George's	608	481	120	62
Queen Anne's	75	41	4	7
St. Mary's	95	123	12	14
Somerset	72	38	4	1
Talbot	90	37	8	2
Washington	109	143	12	6
Wicomico	369	101	34	22
Worcester	74	66	19	20
Total Counties	5,977	3,760	1,149	531
Baltimore City	5,278	6,327	1,635	1,347
State	11,255	10,087	2,784	1,878

TABLE 12
FOOD STAMP PROGRAM – NPA

November 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	230	63	128	50	241	333	126
Anne Arundel	513	155	175	193	523	1,045	238
Baltimore	811	264	304	322	890	690	629
Calvert	143	59	59	18	136	263	69
Caroline	86	27	36	15	78	28	156
Carroll	122	29	33	55	117	197	59
Cecil	187	79	75	38	192	214	89
Charles	213	24	145	51	220	136	292
Dorchester	144	36	44	50	130	188	131
Frederick	135	19	80	47	146	249	55
Garrett	81	40	33	16	89	68	78
Harford	281	65	101	62	228	199	109
Howard	167	55	86	19	160	7	
Kent	43	10	15	8	33	64	66
Montgomery	303	34	101	103	238	334	204
Prince George's	1,495	395	529	707	1,631		
Queen Anne's	51	15	35	1	51	36	66
St. Mary's	143	30	59	42	131	164	118
Somerset	265	85	157	24	266	49	144
Talbot	80	32	26	27	85	21	34
Washington	303	68	182	68	318	161	206
Wicomico	312	118	172	75	365	292	182
Worcester	207	62	80	37	179	85	77
Total Counties	6,315	1,764	2,655	2,028	6,447	4,823	3,128
Baltimore City	3,459	800	1,590	633	3,023	3,701	2,389
State	9,774	2,564	4,245	2,661	9,470	8,524	5,517

TABLE 13
FOOD STAMP PROGRAM
November 1980

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	601	1,881	2,482	601	1,881	2,482	1,753	4,812	6,565	$ 207,381
Anne Arundel	3,457	3,070	6,527	3,457	3,070	6,527	11,003	7,065	18,068	595,985
Baltimore	4,166	3,678	7,844	4,166	3,678	7,844	10,275	9,476	19,751	674,120
Calvert	447	755	1,202	447	755	1,202	1,198	2,007	3,205	108,305
Caroline	390	668	1,058	319	564	883	810	1,373	2,183	67,208
Carroll	318	632	950	318	632	950	857	1,587	2,444	76,294
Cecil	638	1,242	1,880	571	1,146	1,717	1,618	2,820	4,438	152,228
Charles	869	1,052	1,921	869	1,052	1,921	2,411	2,843	5,254	192,442
Dorchester	486	759	1,245	486	759	1,245	1,221	1,463	2,684	82,410
Frederick	373	1,124	1,497	366	1,114	1,480	1,020	2,682	3,702	118,104
Garrett	176	578	754	176	577	753	525	1,722	2,247	68,842
Harford	1,446	1,272	2,718	1,446	1,272	2,718	3,981	3,205	7,186	250,850
Howard	272	712	984	275	723	998	740	1,692	2,432	79,123
Kent	166	426	592	166	426	592	397	892	1,289	39,016
Montgomery	3,592	1,920	5,492	3,370	1,808	5,178	8,379	3,630	12,009	423,796
Prince George's	7,456	5,264	12,720	7,180	5,049	12,229	19,427	12,303	31,730	1,102,164
Queen Anne's	234	349	588	239	349	588	644	859	1,503	47,042
St. Mary's	480	748	1,228	480	748	1,228	1,397	2,144	3,541	111,603
Somerset	212	833	1,045	212	833	1,045	570	1,854	2,424	77,842
Talbot	173	374	547	173	374	547	477	793	1,270	39,748
Washington	565	1,465	2,030	565	1,465	2,030	1,605	3,940	5,545	168,475
Wicomico	898	1,869	2,767	898	1,869	2,767	2,332	3,843	6,175	204,411
Worcester	239	575	814	239	575	814	636	1,349	1,985	66,632
Total Counties	27,639	31,246	58,885	27,019	30,719	57,738	73,276	74,354	147,630	4,954,021
Baltimore City	57,917	30,040	87,957	55,166	28,137	83,303	135,787	56,778	192,565	6,876,345
State	85,556	61,286	146,842	82,185	58,856	141,041	209,063	131,132	340,195	11,830,366

TABLE 14

CHILD SUPPORT COLLECTIONS

November 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 23,298.05	$ 17,638.15	$ 724.19	$ 29,686.09	$ 47,324.24
Anne Arundel	119,416.85	98,221.92	15,387.56		98,221.92
Baltimore	87,652.84	64,811.81	553.62		64,811.81
Calvert	37,846.41	25,184.99			25,184.99
Caroline	13,273.75	11,088.50		15,813.68	26,902.18
Carroll	14,821.87	12,717.42	911.94	44,627.70	57,345.12
Cecil	26,124.45	27,698.81			27,698.81
Charles	25,072.22			35,802.41	35,802.41
Dorchester	24,517.14	23,318.95	2,424.76	24,900.55	48,219.50
Frederick	18,413.68	21,024.14		5,948.33	26,972.47
Garrett	5,070.29	5,138.05	573.82	1,640.00	6,778.05
Harford	39,168.97	29,842.30	300.52	68,437.46	98,279.76
Howard	4,499.92	3,695.55	226.20	200.00	3,895.55
Kent	7,218.59	7,432.39	506.77	27,212.80	34,645.19
Montgomery	38,561.61	22,827.77	2,828.29		22,827.77
Prince George's	77,760.31	65,879.85	8,444.39		65,879.85
Queen Anne's	13,976.69	9,073.42	824.13	19,435.18	28,508.60
St. Mary's	19,887.53	15,151.54	2,010.55	37,686.98	52,838.52
Somerset	15,876.49	10,497.40	1,437.01	13,306.85	23,804.25
Talbot	8,668.84	9,128.43	1,062.78	22,739.28	31,867.71
Washington	23,776.58	20,915.10	665.57	102,511.73	123,426.83
Wicomico	25,051.38	23,859.79	2,925.55		23,859.79
Worcester	8,918.14	9,935.67	1,373.31	20,510.31	30,445.98
Total Counties	678,872.60	535,081.95	43,180.96	470,459.35	1,005,541.30
Baltimore City	362,080.77	414,354.55	41,108.45	729,143.35	1,143,497.90
State	1,040,953.37	949,436.50	84,289.41	1,199,602.70	2,149,039.20

*Total Collections are Net AFDC collections plus NON-AFDC collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

November 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1		1				1		1	7	1	
Anne Arundel	3	1		6	1			1		6			25	11	
Baltimore	4	1			4			3			1		11	20	
Calvert	1	1				1						1	7	3	
Caroline				3			2			1			4	2	
Carroll													1	3	
Cecil													13	7	
Charles														1	
Dorchester	1	3			2						2		4	5	
Frederick	1												18	2	
Garrett													4	4	
Harford													1	4	
Howard				1						1			1	2	
Kent													1	2	
Montgomery	4			4			3			1			7	12	
Prince George's	2	3		1						1			25	12	
Queen Anne's	1			1			1						2		
St. Mary's	6			6	2		3	2		3				12	
Somerset	1												2	2	
Talbot															
Washington		3			2			2					1	22	
Wicomico	1			1			1						3	11	
Worcester													3		
Total Counties	25	12		24	11	2	10	8		14	3	2	140	138	
Baltimore City	62	21		36	11		21	1		15	10		96	124	
Special Projects															
State	87	33		60	22	2	31	9		29	13	2	236	262	

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October 1980

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	6	24		26	6			4	14	80	3%
EA: AFDC	3	144	1	49				26	14	237	8
EA: AFDC-UP				1						1	
EA: PAFDC											
EA: GPA	10	548	1	73	25		3*	17	12	689	24
EA: GPA-E		34	1		5				1	41	1
EA TOTAL	19	750	3	149	36		3*	47	41	1,048	36
EAFC	32	631	16	558	12	9	564	36		1,858	64
GRAND TOTAL	51	1,381	19	707	48	9	567	83	41	2,906	100%

*Payment in error.

For the month of October, there were 3,434 requests for emergency assistance with 2,906 approvals. The approval rate was 85%. The EAFC program accounted for 64% (1,858) of the total approvals (2,906). Within the EAFC program, Harsh Weather amounted to 30% (564) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
October 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	3	2			1	1	1	1			9	6			1	1	16	12
Anne Arundel	1	1	78	58	3	2			1	1			53	45	8	7			144	114
Baltimore	4	2	123	90	14	8	11	9	2	2			61	50	1	1	1	1	217	163
Calvert					1		3	3	2	2			9	5					15	10
Caroline	2	1	6	5	2	1	5						6	5			1		22	12
Carroll	2		14	6	2		1		1										20	6
Cecil	3		12	2			2	1	1	1			36	18					54	22
Charles	2	1	5	4	2	1	14	12					5	4	1	1	2	2	31	25
Dorchester			5	4	1		4	3	8	5			7	3			1	1	26	16
Frederick	3	1	13	9			1		9	7			24	14			3	2	53	33
Garrett	1	1	1	1			2	2					6	2					10	6
Harford	1	1	26	20			3	2	4	3	2	2	34	27	1	1			71	56
Howard	2		30	11					1	1			44	25					77	37
Kent			2	1	1	1							10	7					13	9
Montgomery	7	3	32	12	1	1	7	6	1	1	1	1	21	13	2	1	2	2	74	40
Prince George's	3	2	211	157	1	1	4	3	3	2			54	45	4	4	1	1	281	215
Queen Anne's					1	1	1	1					1	1					3	3
St. Mary's	1						2	2	2	1	1		6	5			1	1	13	9
Somerset			1				1	1					2	1					5	2
Talbot							3	1			2	2					1		6	3
Washington	8	2	3	1	2	1			3				5	1					21	5
Wicomico			18	16			6	5	4	4			20	20	1	1			49	46
Worcester			1	1									2						3	1
Total Counties	41	16	584	400	31	17	71	52	43	31	6	5	415	297	18	16	15	11	1224	845
Baltimore City	37	35	1,027	981	5	2	688	655	19	17	4	4	298	270	72	67	40	30	2190	2061
State	78	51	1,611	1,381	36	19	759	707	62	48	10	9	713	567	90	83	55	41	†3434	2906

*PENDING ELIGIBILITY

†Includes twenty (20) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

October 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 1,000	$ 3,066		$ 4,898	$ 167			$ 403	$ 5,345	$ 14,879
EA: AFDC	300	13,862	$ 130	5,316				2,412	5,135	27,155
EA: AFDC-UP				250						250
EA: PAFDC										
EA: GPA	1,597	86,818	116	13,144	1,466		$ 238*	1,440	4,545	109,364
EA: GPA-E		5,856	250		445				294	6,845
EA TOTAL	2,897	109,602	496	23,608	2,078		238*	4,255	15,319	158,493
EAFC	6,118	129,844	3,012	135,505	1,195	$ 1,443	62,446	5,022		344,585
GRAND TOTAL	9,015	239,446	3,508	159,113	3,273	1,443	62,684	9,277	15,319	503,078

*PENDING ELIGIBILITY

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.